

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** NORTHWEST AREA POLICE STATION AND COMMUNITY SERVICE CENTER

**DEPARTMENT:** POLICE

**CIP NO.:** 36-059.0

**PROJECT:** 43-22

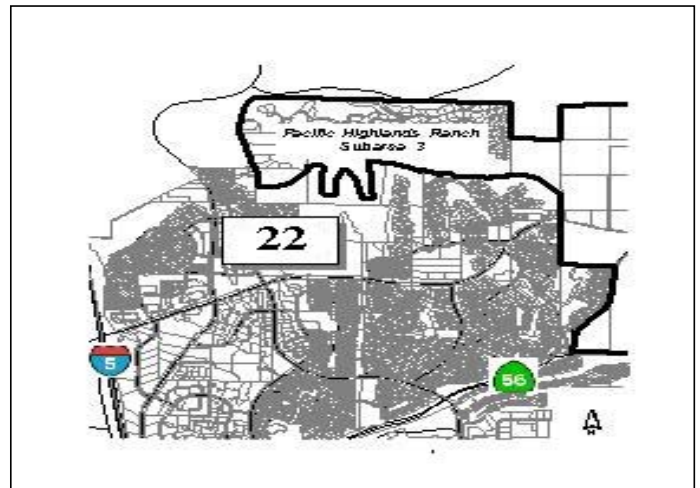
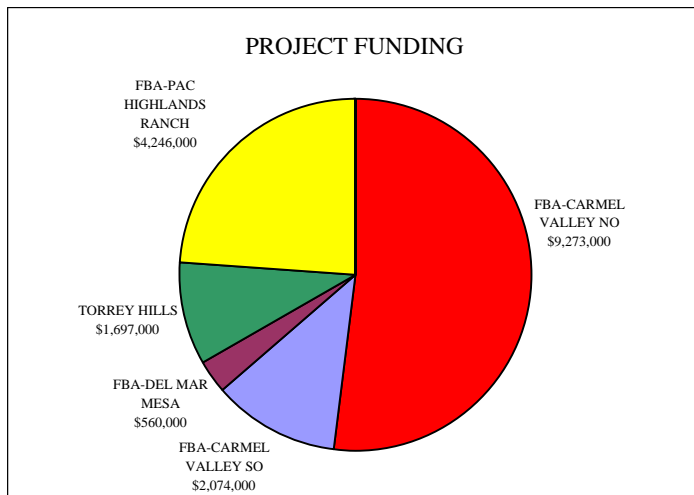
**COUNCIL DISTRICT:** 1

**COMMUNITY PLAN:** CARMEL VALLEY

**DESCRIPTION:** THE PROJECT PROVIDES FOR ACQUISITION OF A FOUR-ACRE SITE AND CONSTRUCTION OF A 19,000 SQUARE FOOT POLICE STATION, A 5,800 SQUARE FOOT LIGHT VEHICLE MAINTENANCE FACILITY AND A 3,000 SQUARE FOOT COMMUNITY SERVICE CENTER. THIS FACILITY WILL SERVE THE DEL MAR MESA, TORREY HILLS, PACIFIC HIGHLANDS RANCH AND CARMEL VALLEY COMMUNITY PLAN AREAS.

**JUSTIFICATION:** THIS FACILITY WILL ACCOMMODATE THE ANTICIPATED NEED FOR INCREASED POLICE SERVICES DUE TO POPULATION GROWTH AND DEVELOPMENT IN THIS AREA. THE PROJECT IS CONSISTENT WITH GENERAL PLAN GUIDELINES. DEL MAR MESA'S SHARE IS 3.28% OF THE TOTAL COST.

**SCHEDULE:** LAND ACQUISITION IS COMPLETE. DESIGN BEGAN IN FY 2003 AND WILL BE COMPLETED IN FY 2004. CONSTRUCTION IS SCHEDULED TO COMMENCE IN FY 2004 AND BE COMPLETED IN FY 2005. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$9,273,000	FBA-CARMEL VALLEY NO	\$3,794,500	\$5,478,500					
\$2,074,000	FBA-CARMEL VALLEY SO		\$2,074,000					
\$560,000	FBA-DEL MAR MESA			\$560,000				
\$1,697,000	TORREY HILLS		\$1,697,000					
\$4,246,000	FBA-PAC HIGHLANDS RANCH			\$4,246,000				
<b>\$17,850,000</b>	<b>TOTAL</b>	<b>\$3,794,500</b>	<b>\$9,249,500</b>	<b>\$4,806,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**REFERENCE:** Carmel Valley N & S (21-44)  
Pacific Highlands Ranch (PO-1)  
Sorrento Hills Development Agreement O-17300

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **DEL MAR MESA OPEN SPACE ACQUISITION**

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** **43-18**

**COUNCIL DISTRICT:** 1

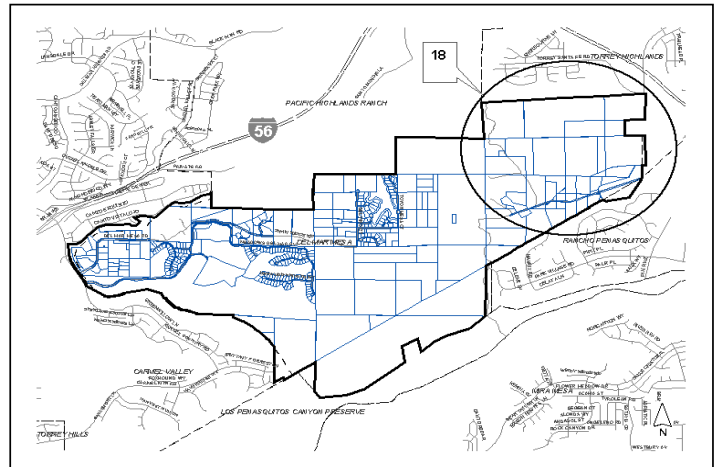
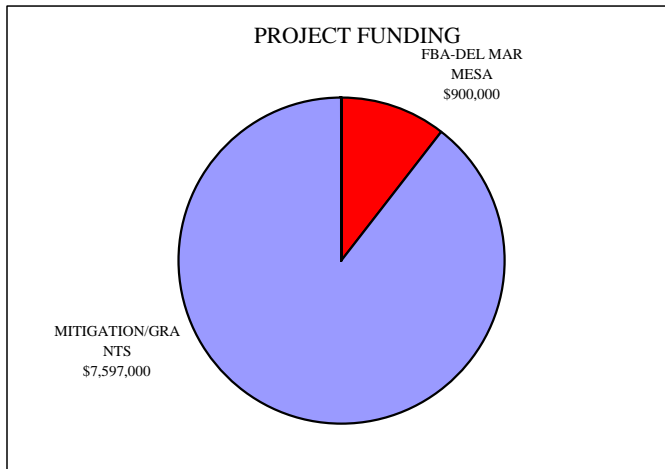
**CIP NO.:**

**COMMUNITY PLAN:** DEL MAR MESA

**DESCRIPTION:** ACQUISITION OF THE REMAINING 33.5 ACRES OF OPEN SPACE IDENTIFIED IN THE FRAMEWORK PLAN AS BEING LOCATED ENTIRELY IN THE ENVIRONMENTAL TIER. FUNDING IS ANTICIPATED TO COME FROM GRANTS, OFF-SITE MITIGATION REQUIRED OF THE DEVELOPING PORTION OF DEL MAR MESA AND OTHER COMMUNITIES, AND FROM THE FBA.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE FRAMEWORK PLAN AND IS INTENDED TO SECURE THE ENVIRONMENTAL TIER AS PERMANENT OPEN SPACE.

**SCHEDULE:** IT IS ANTICIPATED THAT FBA-FUNDED ACQUISITION WILL BE COMPLETED AT BUILDOUT OF DEL MAR MESA, IN APPROXIMATELY FY 2015. ACQUISITION FROM OFF-SITE MITIGATION IN DEL MAR MESA AND OTHER COMMUNITIES WILL OCCUR AS THESE AREAS BUILD OUT.



FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008- 2015
\$900,000	FBA-DEL MAR MESA							\$900,000
\$7,597,000	MITIGATION/GRANTS	\$3,300,000		\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,197,000
<b>\$8,497,000</b>	<b>TOTAL</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,097,000</b>